

## 10/06 - 2005/2006 YEAR END CORPORATE BASKET PERFORMANCE

**INDICATORS:** The Performance Manager submitted a written report intended to outline the 2005/06 Performance and Performance Indicators (PIs) included within the Council's Corporate Basket of Performance Indicators. The information would be used in the 2006/07 Performance Plan to be produced at the end of June 2006. Members of the Commission were invited to question the data contained in the report. Councillor Theakston queried LDL 3, the number of customers visiting Council run Sports and Leisure sites, which had shown an upward trend but had still been awarded a "red traffic light". It was noted that these reports would in due course be received on a regular basis by the Council's Corporate Performance Panel and it was these indicators, those awarded a 'red traffic light', that Members wished to discuss. However, it was also recognised that some indicators were based on very low figures and which could fluctuate significantly as a result of relatively minor activity. It was felt necessary that these indicators (showing large fluctuation as a result of little impact) should be filtered out and brought to Members' attention only when necessary. This was an issue that the Corporate Performance Panel would review as part of its work programme. It was then unanimously **agreed** that the report be received and the information contained therein be endorsed. It was noted and the Commission wished to record that at the present time these figures were unaudited.

(6.45 pm – 6.55 pm)